

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>ATP - HSIP</b>	Federal Funds	20,500,000	20,900,000	21,300,000	21,300,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>20,500,000</b>	<b>20,900,000</b>	<b>21,300,000</b>	<b>21,300,000</b>
<b>MnDOT - HSIP</b>	Federal Funds	12,700,000	13,000,000	13,300,000	13,300,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>12,700,000</b>	<b>13,000,000</b>	<b>13,300,000</b>	<b>13,300,000</b>
<b>MnDOT - Section 164 / Bubble</b>	Federal Funds	7,300,000	7,500,000	7,700,000	7,700,000
	State Funds	400,000	400,000	400,000	400,000
	<b>Total Program</b>	<b>7,700,000</b>	<b>7,900,000</b>	<b>8,100,000</b>	<b>8,100,000</b>

Notes/Comments: Regular HSIP funds can now be used to offset Section 164 funds; Projects shown in district ATPs

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>MnDOT - Intelligent Transportation Systems</b>	Federal Funds	1,500,000	1,500,000	1,500,000	1,500,000
	State Funds	-	206,000	260,000	260,000
	<b>Total Program</b>	<b>1,500,000</b>	<b>1,706,000</b>	<b>1,760,000</b>	<b>1,760,000</b>

Notes/Comments: Solicitation managed by OTST; Projects shown in district ATPs

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>Statewide ADA</b>	Federal Funds	2,534,000	6,000,000	8,000,000	8,000,000
	State Funds	635,000	1,500,000	2,000,000	2,000,000
	<b>Total Program</b>	<b>3,169,000</b>	<b>7,500,000</b>	<b>10,000,000</b>	<b>10,000,000</b>

Notes/Comments: Distribution to Districts shown on District Target Table

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>Off-System Bridges</b>	Federal Funds	5,300,000	6,900,000	5,300,000	5,300,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>5,300,000</b>	<b>6,900,000</b>	<b>5,300,000</b>	<b>5,300,000</b>
<b>Local Bridge Load Rating Inspection / Specialized Hauling Vehicles (SHV) Load Ratings</b>	Federal Funds	1,000,000	1,500,000	1,200,000	1,000,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>1,200,000</b>	<b>1,000,000</b>
<b>Local Bridge Underwater Inspection</b>	Federal Funds	-	-	700,000	-
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>-</b>	<b>-</b>	<b>700,000</b>	<b>-</b>
<b>Local Bridge Fracture Critical Inspection</b>	Federal Funds	250,000	250,000	250,000	325,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>325,000</b>

Notes/Comments: Managed by SALT

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>Local NHS Pavement (Non-MnDOT NHS SPP-Pavement)</b>	Federal Funds	3,500,000	3,500,000	3,500,000	3,500,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>

Notes/Comments: Managed by SALT

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>Greater Minnesota Noise Wall Program</b>	Federal Funds	-	-	-	-
	State Funds	1,347,984	1,000,000	1,000,000	1,000,000
	<b>Total Program</b>	<b>1,347,984</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

Notes/Comments: May be shown as a setaside in years 2, 3, 4

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>MnDOT - Historic Properties</b>	Federal Funds	1,600,000	1,600,000	1,600,000	1,600,000
	State Funds	400,000	400,000	400,000	400,000
	<b>Total Program</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

Notes/Comments: Projects shown in district ATIPs

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>MnDOT - Safety Rest Areas</b>	Federal Funds	4,700,000	5,600,000	5,800,000	-
	State Funds	520,000	620,000	640,000	-
	<b>Total Program</b>	<b>5,220,000</b>	<b>6,220,000</b>	<b>6,440,000</b>	<b>-</b>

Notes/Comments: Projects shown in district ATIPs

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>MnDOT - Weigh Stations</b>	Federal Funds	1,600,000	1,600,000	1,600,000	1,600,000
	State Funds	400,000	400,000	400,000	400,000
	<b>Total Program</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

Notes/Comments: Managed by OFCVO; Projects shown in district ATIPs

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>Greater Minnesota Transit</b>	Federal Funds	5,000,000	5,000,000	8,000,000	8,000,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>

Notes/Comments: Managed by Office of Transit

<b>Program</b>	<b>Fund Type</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
<b>Rail-Highway Crossings</b>	Federal Funds	5,800,000	6,000,000	6,100,000	6,100,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>5,800,000</b>	<b>6,000,000</b>	<b>6,100,000</b>	<b>6,100,000</b>
<b>SRC Budget Authority for TH Rail Crossing Projects (Replace Equipment) - determined to be ineligible for State GO Bonds</b>	Federal Funds	20,000	20,000	20,000	20,000
	State Funds	1,000,000	1,000,000	1,000,000	1,000,000
	<b>Total Program</b>	<b>1,020,000</b>	<b>1,020,000</b>	<b>1,020,000</b>	<b>1,020,000</b>
<b>Rail Grade Crossing Setaside (Database, Preliminary Engineering, Upgrades)</b>	Federal Funds	460,000	460,000	460,000	460,000
	State Funds	-	-	-	-
	<b>Total Program</b>	<b>460,000</b>	<b>460,000</b>	<b>460,000</b>	<b>460,000</b>

Notes/Comments: Managed by OFCVO